

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3481 TRADEWINDS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,820,904	15.60	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	9,849,645	84.40	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	72	0.00	14,473	0.00	32,093,696	0.11
TOTAL	11,670,621	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,150	5,407	5,424	7,303,731
OTHER INSTRUCTIONAL PERSONNEL****	1,197	1,411	1,241	1,223,080
CONTRACTED INSTRUCTIONAL SERVICES	154	157	253	157,713
SCHOOL ADMINISTRATION	586	707	653	598,509
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	179	275	157,512
FOOD SERVICE	398	378	506	406,324
OPERATION AND MAINTENANCE OF PLANT	1,244	1,261	1,096	1,270,617
OTHER SCHOOL LEVEL SUPPORT SERVICES	542	457	274	553,135
TOTAL SCHOOL COST	11,425	9,957	9,722	11,670,621

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,502	4,451	4,517	3,201,462
ESOL	5,787	5,245	5,698	1,126,066
EXCEPTIONAL PROGRAMS	12,147	8,836	8,436	2,976,203
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
	TEXTBOOKS	51,970
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	39,181	21,650,904
OTHER MATERIALS AND SUPPLIES	66,361	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 32,543 FOR SCHOOL 3481 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED